

Derivation of Inpatient Trends, 2023-2024, by Provider - Submitted Budgets						
	IP %	2023 IP Contract	Source	2023 Trended IP %	2024 IP Contract	Source
Brattleboro		1.50%	Hosp Budget Narrative, Page 2		1.50%	Hosp Budget Narrative, Page 2
CVMC			Negotiated Increase		10.95%	Hosp Budget Narrative, Page 17
Copley		15.00%	Hosp Budget Narrative, Page 8		15.00%	Hosp Budget Narrative, Page 8
Gifford		3.00%	Hosp Budget Narrative, Page 5		3.00%	Hosp Budget Narrative, Page 5
Grace Cottage		4.00%	Hosp Budget Narrative, Page 2		4.00%	Hosp Budget Narrative, Page 2
Mt. Ascutney		6.50%	Hosp Budget Narrative, Page 4		6.50%	Hosp Budget Narrative, Page 4
North Country		4.50%	Hosp Budget Narrative, Page 2		4.50%	Hosp Budget Narrative, Page 2
Northeastern		16.75%	Hosp Budget Narrative, Page 8		16.75%	Hosp Budget Narrative, Page 8
Northwestern		7.10%	Hosp Budget Narrative, Page 6		7.10%	Hosp Budget Narrative, Page 6
Porter			Negotiated Increase		6.86%	Hosp Budget Narrative, Page 17
RRMC		5.62%	Hosp Budget Narrative, Page 6		5.62%	Hosp Budget Narrative, Page 6
Southwestern		9.50%	Hosp Budget Narrative, Page 8		9.50%	Hosp Budget Narrative, Page 8
Springfield		6.95%	Hosp Budget Narrative, Page 4		6.95%	Hosp Budget Narrative, Page 4
UVMC			Negotiated Increase		13.45%	Hosp Budget Narrative, Page 17
DHMC			Negotiated Increase			Best estimate of contract negotiation
All Other			Blend of best estimates and effective contracts			Blend of best estimates and effective contracts
GMCB Subtotal	52.2%	14.6%		54.0%	11.4%	
<b>Total</b>	<b>100.0%</b>	<b>10.7%</b>		<b>100.0%</b>	<b>9.1%</b>	

The changes in the 'All Other', 'GMCB Subtotal' and 'Total' columns are year-over-year unit cost trend changes. All other facilities have the increase value that is assumed to occur in 2023 or 2024 listed, which may not be equivalent to the annual trend depending on the contract effective date.

Derivation of Outpatient Trends, 2023-2024, by Provider - Submitted Budgets						
	OP %	2023 OP Contract	Source	2023 Trended OP %	2024 OP Contract	Source
Brattleboro		1.50%	Hosp Budget Narrative, Page 2		1.50%	Hosp Budget Narrative, Page 2
CVMC			Negotiated Increase		10.95%	Hosp Budget Narrative, Page 17
Copley		15.00%	Hosp Budget Narrative, Page 8		15.00%	Hosp Budget Narrative, Page 8
Gifford		4.00%	Hosp Budget Narrative, Page 5		4.00%	Hosp Budget Narrative, Page 5
Grace Cottage		4.00%	Hosp Budget Narrative, Page 2		4.00%	Hosp Budget Narrative, Page 2
GMSC			Negotiated Increase			Best estimate of contract negotiation
Mt. Ascutney		6.50%	Hosp Budget Narrative, Page 4		6.50%	Hosp Budget Narrative, Page 4
North Country		4.50%	Hosp Budget Narrative, Page 2		4.50%	Hosp Budget Narrative, Page 2
Northeastern		16.75%	Hosp Budget Narrative, Page 8		16.75%	Hosp Budget Narrative, Page 8
Northwestern		7.10%	Hosp Budget Narrative, Page 6		7.10%	Hosp Budget Narrative, Page 6
Porter			Negotiated Increase		6.86%	Hosp Budget Narrative, Page 17
RRMC		5.62%	Hosp Budget Narrative, Page 6		5.62%	Hosp Budget Narrative, Page 6
Southwestern		9.50%	Hosp Budget Narrative, Page 8		9.50%	Hosp Budget Narrative, Page 8
Springfield		6.95%	Hosp Budget Narrative, Page 4		6.95%	Hosp Budget Narrative, Page 4
UVMC			Negotiated Increase		13.45%	Hosp Budget Narrative, Page 17
DHMC			Negotiated Increase			Best estimate of contract negotiation
All Other			Blend of best estimates and effective contracts			Blend of best estimates and effective contracts
GMCB Subtotal	71.5%	13.2%		72.7%	10.1%	
<b>Total</b>	<b>100.0%</b>	<b>11.4%</b>		<b>100.0%</b>	<b>9.2%</b>	

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Derivation of Pharmaceutical Trends, 2023-2024, by Provider - Submitted Budgets						
	Rx %	2023 Rx Contract	Source	2023 Trended Rx %	2024 Rx Contract	Source
Brattleboro		1.50%	Hosp Budget Narrative, Page 2		1.50%	Hosp Budget Narrative, Page 2
CVMC			Negotiated Increase		10.95%	Hosp Budget Narrative, Page 17
Copley		15.00%	Hosp Budget Narrative, Page 8		15.00%	Hosp Budget Narrative, Page 8
Gifford		4.00%	Hosp Budget Narrative, Page 5		4.00%	Hosp Budget Narrative, Page 5
Grace Cottage		4.00%	Hosp Budget Narrative, Page 2		4.00%	Hosp Budget Narrative, Page 2
GMSC			Negotiated Increase			Best estimate of contract negotiation
Mt. Ascutney		6.50%	Hosp Budget Narrative, Page 4		6.50%	Hosp Budget Narrative, Page 4
North Country		4.50%	Hosp Budget Narrative, Page 2		4.50%	Hosp Budget Narrative, Page 2
Northeastern		16.75%	Hosp Budget Narrative, Page 8		16.75%	Hosp Budget Narrative, Page 8
Northwestern		7.10%	Hosp Budget Narrative, Page 6		7.10%	Hosp Budget Narrative, Page 6
Porter			Negotiated Increase		6.86%	Hosp Budget Narrative, Page 17
RRMC		5.62%	Hosp Budget Narrative, Page 6		5.62%	Hosp Budget Narrative, Page 6
Southwestern		9.50%	Hosp Budget Narrative, Page 8		9.50%	Hosp Budget Narrative, Page 8
Springfield		6.95%	Hosp Budget Narrative, Page 4		6.95%	Hosp Budget Narrative, Page 4
UVMC			Negotiated Increase		13.45%	Hosp Budget Narrative, Page 17
DHMC			Negotiated Increase			Best estimate of contract negotiation
All Other			Blend of best estimates and effective contracts			Blend of best estimates and effective contracts
GMCB Subtotal	64.2%	14.2%		65.6%	10.9%	
<b>Total</b>	<b>100.0%</b>	<b>11.6%</b>		<b>100.0%</b>	<b>9.7%</b>	

The changes in the 'All Other', 'GMCB Subtotal' and 'Total' columns are year-over-year unit cost trend changes. All other facilities have the increase value that is assumed to occur in 2023 or 2024 listed, which may not be equivalent to the annual trend depending on the contract effective date.

<b>Derivation of Physician Trends, 2023-2024, by Provider - Submitted Budgets</b>				
	<b>PR %</b>	<b>2023 PR Contract</b>	<b>2023 Trended PR %</b>	<b>2024 PR Contract</b>
<b>Total</b>	<b>100.0%</b>	<b>6.2%</b>	<b>100.0%</b>	<b>6.1%</b>

The changes above are year-over-year unit cost trend changes, which may not be equivalent to an increase value that is assumed to occur in 2023 or 2024 depending on the contract effective date.

Derivation of Inpatient Trends, 2023-2024, by Provider - Submitted Budgets Reduced by 17%						
	IP %	2023 IP Contract	Source	2023 Trended IP %	2024 IP Contract	Source
Brattleboro		1.25%	Hosp Budget Narrative, Page 2		1.25%	Hosp Budget Narrative, Page 2
CVMC			Negotiated Increase		9.09%	Hosp Budget Narrative, Page 17
Copley		12.45%	Hosp Budget Narrative, Page 8		12.45%	Hosp Budget Narrative, Page 8
Gifford		2.49%	Hosp Budget Narrative, Page 5		2.49%	Hosp Budget Narrative, Page 5
Grace Cottage		3.32%	Hosp Budget Narrative, Page 2		3.32%	Hosp Budget Narrative, Page 2
Mt. Ascutney		5.39%	Hosp Budget Narrative, Page 4		5.39%	Hosp Budget Narrative, Page 4
North Country		3.74%	Hosp Budget Narrative, Page 2		3.74%	Hosp Budget Narrative, Page 2
Northeastern		13.90%	Hosp Budget Narrative, Page 8		13.90%	Hosp Budget Narrative, Page 8
Northwestern		5.89%	Hosp Budget Narrative, Page 6		5.89%	Hosp Budget Narrative, Page 6
Porter			Negotiated Increase		5.69%	Hosp Budget Narrative, Page 17
RRMC		4.66%	Hosp Budget Narrative, Page 6		4.66%	Hosp Budget Narrative, Page 6
Southwestern		7.89%	Hosp Budget Narrative, Page 8		7.89%	Hosp Budget Narrative, Page 8
Springfield		5.77%	Hosp Budget Narrative, Page 4		5.77%	Hosp Budget Narrative, Page 4
UVMMC			Negotiated Increase		11.16%	Hosp Budget Narrative, Page 17
DHMC			Negotiated Increase			Best estimate of contract negotiation
All Other			Blend of best estimates and effective contracts			Blend of best estimates and effective contracts
GMCB Subtotal	52.2%	14.5%		54.0%	9.4%	
<b>Total</b>	<b>100.0%</b>	<b>10.7%</b>		<b>100.0%</b>	<b>8.1%</b>	

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BLUE CROSS AND BLUE SHIELD OF VERMONT  
 2024 VERMONT ACA MARKET RATE FILINGS - INDIVIDUAL AND SMALL GROUP

7.18.2023 GMCB Inquiry Response

<b>Derivation of Physician Trends, 2023-2024, by Provider - Submitted Budgets Reduced by 17%</b>				
	PR %	2023 PR Contract	2023 Trended PR %	2024 PR Contract
<b>Total</b>	<b>100.0%</b>	<b>6.2%</b>	<b>100.0%</b>	<b>5.7%</b>

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