

Derivation of Inpatient Trends for VT LG HMO, 2023-2024, by Provider

Facility Name	Inpatient %	2023 IP		2024 IP		Notes
		Contract	2023 Trended IP %	Contract		
Brattleboro Memorial Hospital	[REDACTED]					Hospital Approved Total Charge Increase
Brattleboro Retreat						Best estimate of contract negotiation
Central Vermont Physicians Medical Center						Hospital Approved Total Charge Increase
Copley Hospital						Hospital Approved Total Charge Increase
Gifford Medical Center						Hospital Approved Total Charge Increase
Grace Cottage Hospital						Hospital Approved Total Charge Increase
Green Mountain Surgery Center						Hospital Approved Total Charge Increase
Mt. Ascutney Hospital						Hospital Approved Total Charge Increase
North Country Hospital						Hospital Approved Total Charge Increase
Northeast Vermont Regional Hospital						Hospital Approved Total Charge Increase
Northwestern Medical Center						Hospital Approved Total Charge Increase
Porter Hospital						Hospital Approved Total Charge Increase
Rutland Regional						Hospital Approved Total Charge Increase
Southwestern Vermont Medical Center						Hospital Approved Total Charge Increase
Springfield Hospital						Hospital Approved Total Charge Increase
University of Vermont Medical Center						Hospital Approved Total Charge Increase
Dartmouth-Hitchcock Medical Center (NH)						Best estimate of contract negotiation
Rental/NY/Negotiated/Other					Blend of best estimates and effective contracts	
TOTAL, GMCB HOSPITALS	59.4%	15.5%	61.3%	4.1%		
TOTAL, ALL HOSPITALS	100.0%	12.0%	100.0%	5.1%		

Derivation of Outpatient Trends for VT LG HMO, 2023-2024, by Provider

Facility Name	Outpatient %	2023 OP		2024 OP		Notes
		Contract	2023 Trended OP %	Contract		
Brattleboro Memorial Hospital	[REDACTED]					Hospital Approved Total Charge Increase
Brattleboro Retreat						Best estimate of contract negotiation
Central Vermont Physicians Medical Center						Hospital Approved Total Charge Increase
Copley Hospital						Hospital Approved Total Charge Increase
Gifford Medical Center						Hospital Approved Total Charge Increase
Grace Cottage Hospital						Hospital Approved Total Charge Increase
Green Mountain Surgery Center						Hospital Approved Total Charge Increase
Mt. Ascutney Hospital						Hospital Approved Total Charge Increase
North Country Hospital						Hospital Approved Total Charge Increase
Northeast Vermont Regional Hospital						Hospital Approved Total Charge Increase
Northwestern Medical Center						Hospital Approved Total Charge Increase
Porter Hospital						Hospital Approved Total Charge Increase
Rutland Regional						Hospital Approved Total Charge Increase
Southwestern Vermont Medical Center						Hospital Approved Total Charge Increase
Springfield Hospital						Hospital Approved Total Charge Increase
University of Vermont Medical Center						Hospital Approved Total Charge Increase
Dartmouth-Hitchcock Medical Center (NH)						Best estimate of contract negotiation
Rental/NY/Negotiated/Other					Blend of best estimates and effective contracts	
TOTAL, GMCB HOSPITALS	75.5%	14.4%	77.5%	5.3%		
TOTAL, ALL HOSPITALS	100.0%	12.1%	100.0%	5.4%		

Derivation of Physician Trends for VT LG HMO, 2023-2024, by Provider

Facility Name	Physician %	2023 PHY		2024 PHY	
		Contract	2023 Trended PHY %	Contract	
UVMHC					
Rutland Regional					
CVMC					
Porter Hospital					
HealthFirst					
VT Community					
All Other Vermont					
VT PT-OT					
VT BH					
VT Chiro					
New Hampshire Participating					
Ambulatory - Ancillary					
ASC - Ancillary					
DME - Ancillary					
Home Infusion - Ancillary					
Lab - Ancillary					
Rental/NY/Negotiated/Other					
TOTAL	100.0%	6.6%	100.0%	1.9%	