

Derivation of Inpatient Trends for VT Exchange, 2023-2024, by Provider

Facility Name	Inpatient %	2023 IP		2024 IP	Notes
		Contract	2023 Trended IP %	Contract	
Brattleboro Memorial Hospital					Best estimate of proposed budget
Brattleboro Retreat					Best estimate of contract negotiation
Central Vermont Physicians Medical Center					Best estimate of proposed budget
Copley Hospital					Best estimate of proposed budget
Gifford Medical Center					Best estimate of proposed budget
Grace Cottage Hospital					Best estimate of proposed budget
Green Mountain Surgery Center					Best estimate of contract negotiation
Mt. Ascutney Hospital					Best estimate of proposed budget
North Country Hospital					Best estimate of proposed budget
Northeast Vermont Regional Hospital					Best estimate of proposed budget
Northwestern Medical Center					Best estimate of proposed budget
Porter Hospital					Best estimate of proposed budget
Rutland Regional					Best estimate of proposed budget
Southwestern Vermont Medical Center					Best estimate of proposed budget
Springfield Hospital					Best estimate of proposed budget
University of Vermont Medical Center					Best estimate of proposed budget
Dartmouth-Hitchcock Medical Center (NH)					Best estimate of contract negotiation
Rental/NY/Negotiated/Other					Blend of best estimates and effective contracts
TOTAL, GMCB HOSPITALS	62.8%	15.6%	64.6%	11.0%	
TOTAL, ALL HOSPITALS	100.0%	12.3%	100.0%	9.5%	

Derivation of Outpatient Trends for VT Exchange, 2023-2024, by Provider

Facility Name	Outpatient %	2023 OP		2024 OP	Notes
		Contract	2023 Trended OP %	Contract	
Brattleboro Memorial Hospital					Best estimate of proposed budget
Brattleboro Retreat					Best estimate of contract negotiation
Central Vermont Physicians Medical Center					Best estimate of proposed budget
Copley Hospital					Best estimate of proposed budget
Gifford Medical Center					Best estimate of proposed budget
Grace Cottage Hospital					Best estimate of proposed budget
Green Mountain Surgery Center					Best estimate of contract negotiation
Mt. Ascutney Hospital					Best estimate of proposed budget
North Country Hospital					Best estimate of proposed budget
Northeast Vermont Regional Hospital					Best estimate of proposed budget
Northwestern Medical Center					Best estimate of proposed budget
Porter Hospital					Best estimate of proposed budget
Rutland Regional					Best estimate of proposed budget
Southwestern Vermont Medical Center					Best estimate of proposed budget
Springfield Hospital					Best estimate of proposed budget
University of Vermont Medical Center					Best estimate of proposed budget
Dartmouth-Hitchcock Medical Center (NH)					Best estimate of contract negotiation
Rental/NY/Negotiated/Other					Blend of best estimates and effective contracts
TOTAL, GMCB HOSPITALS	79.8%	14.3%	81.1%	10.2%	
TOTAL, ALL HOSPITALS	100.0%	12.5%	100.0%	9.3%	

Derivation of Physician Trends for VT Exchange, 2023-2024, by Provider

Facility Name	Physician %	2023 PHY		2024 PHY	
		Contract	2023 Trended PHY %	Contract	
UVMMC					
Rutland Regional					
CVMC					
Porter Hospital					
HealthFirst					
VT Community					
All Other Vermont					
VT PT-OT					
VT BH					
VT Chiro					
New Hampshire Participating					
Ambulatory - Ancillary					
ASC - Ancillary					
DME - Ancillary					
Home Infusion - Ancillary					
Lab - Ancillary					
Rental/NY/Negotiated/Other					
TOTAL	100.0%	6.6%	100.0%	5.1%	